

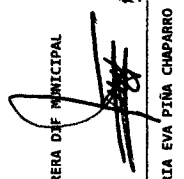
TULTITLÁN

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF
CLASIFICACION ADMINISTRATIVA
DEL 1 DE ENERO AL 30 DE JUNIO DE 2022
(P E S O S)

CONCEPTO	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
I. GASTO NO ETIQUETADO	89,228,554.17	13,804.54	89,242,358.71	33,166,535.79	33,128,993.25	56,075,822.92
A. A00 PRESIDENCIA	4,330,594.60	0.00	4,330,594.60	1,778,070.50	1,778,070.50	2,552,524.10
B. B00 DIRECCIÓN GENERAL	3,774,612.58	0.00	3,774,612.58	1,165,642.88	1,165,642.88	2,608,969.70
C. C00 TESORERIA	6,776,373.76	-1,917,600.00	4,858,773.76	1,951,859.53	1,951,859.53	2,906,914.23
D. D00 AREA DE ADMINISTRACIÓN	17,250,230.91	1,931,404.54	19,181,635.45	9,150,349.52	9,161,614.50	10,031,285.93
E. E00 AREA DE OPERACIÓN	48,174,834.90	0.00	48,174,834.90	16,146,366.81	16,087,559.29	32,028,468.09
F. F00 AREA GESTIÓN SOCIAL	7,702,419.14	0.00	7,702,419.14	2,542,596.50	2,542,596.50	5,159,822.64
G. G00 CONTRALORIA INTERNA	1,219,488.28	0.00	1,219,488.28	431,650.05	431,650.05	787,838.23
III. TOTAL DE EGRESOS (III = I + II)	89,228,554.17	13,804.54	89,242,358.71	33,166,535.79	33,128,993.25	56,075,822.92

DIRECTORA DIF MUNICIPAL

LIC. HENNY LUCELLY VELASCO ROJAS

TESORERA DIF MUNICIPAL

LIC. MARIA EVA PINA CHAPARRO